

VUE DE LA VILLE LEVIES / HEFFINGS

TIPE	HEV / HOA	BC / BL	TOTAL	TYPE
TUINDIENSTE	R 40,000.00	R 8,000.00	R 48,000.00	GARDEN SERVICES
ALG. HERSTELWERK	R 15,000.00	R 18,000.00	R 33,000.00	GENERAL MAINTENANCE
KANTOORTOERUSTING	R 4,000.00	R 2,000.00	R 6,000.00	OFFICE EQUIPMENT
TELEFOON. HEK	R 4,000.00	R 2,000.00	R 6,000.00	TELEPHONE GATE
ELEKTRISITEIT	R 12,000.00	R 42,000.00	R 54,000.00	ELECTRICAL CONSUMPTION
VULLIS	R 13,500.00	R 9,000.00	R 22,500.00	REFUSE
BANKKOSTE	R 2,000.00	R 2,000.00	R 4,000.00	BANK CHARGES
TERREIN / ADMIN. BESTUUR	R 96,000.00	R 24,000.00	R 120,000.00	TERRAIN / ADMIN. MANAGEMENT
OUDIT	R 2,500.00	R 2,500.00	R 5,000.00	AUDIT
SOSIAAL	R 4,000.00	R 4,000.00	R 8,000.00	SOCIAL
DIVERSE UITGAWES	R 1,000.00	R 1,000.00	R 2,000.00	GENERAL EXPENSES
VERSEKERING	R 5,000.00	R 18,500.00	R 23,500.00	INSURANCE
SEKURITEIT	R 107,500.00	R 67,500.00	R 175,000.00	SECURITY
SKOONMAAK MIDDELS	R 6,500.00	R 18,500.00	R 25,000.00	CLEANING MATERIALS
TELEFOON. ADMIN	R 6,000.00	R 6,000.00	R 12,000.00	TELEPHONE ADMIN
SKRYFBEHOEFTE	R 3,600.00	R 1,400.00	R 5,000.00	STATIONARY
WATER / RIOOL	R 46,000.00	R 10,000.00	R 56,000.00	WATER / SEWERAGE
MEDIESE DIENSTE	R 20,000.00	R 16,000.00	R 36,000.00	MEDICAL SERVICES
RESERWE FONDS	R 28,000.00	R 12,000.00	R 40,000.00	RESERVE FUND
HEFFINGS BL / HEV	R 48,000.00	R 30,500.00	R 78,500.00	LEVIES BC / HOA
HYSERONDERHOUD HOOFGEBOU		R 17,000.00	R 17,000.00	LIFT MAINTENANCE MAINBUILDING
SWEMBAD ONDERHOUD	R 4,500.00	R 4,500.00	R 9,000.00	SWIMMINGPOOL MAINTENANCE
	R 469,100.00	R 316,400.00	R 785,500.00	
Minus INKOMSTE HEFFINGS	-R 30,500.00	-R 48,000.00	-R 78,500.00	Less INCOME LEVIES
NETTO UITGAWES	R 438,600.00	R 268,400.00	R 707,000.00	NETT EXPENSES
PER MAAND	R 36,550.00	R 22,366.67	R 58,916.67	PER MONTH
Plus VERPL. ETES 24 x R60 x 28pm	R 40,320.00	R 14,400.00	R 54,720.00	Plus COMPULSERY MEALS 24 x R60 x 28pm
Plus VERPL. HYSER ONDERHOUD				Plus COMPULSERY LIFT MAINTENANCE
R133.34 pm x 28	R 3,733.52		R 3,733.52	R133.34 pm X 28
TOTALE NET UITGAWES	R 80,603.52	R 36,766.67	R 117,370.19	TOTAL NET EXPENSES

HOUSES / HUISE

TIPE	OPP	HOEV.	TOT. OPP	FAKTOR	HEFFING	VERPL. ETES	HYSER OND.	TOT HEFFING	TOTAAL P.M.	JR. 2	JR.3	
TYPE	AREA	NUM.	TOT. AREA	FACTOR	LEVY	COMP. MEALS	LIFT MAINT.	TOT. LEVY	TOTAL P.M.	YR. 2	YR.3	
A1	302.86	4.00	R 1,211.44	R 4.83	R 1,461.74	R 1,440.00	R 133.34	R 3,035.08	R 12,140.33	R 3,277.89	R 3,540.12	
A2	301.65	1.00	R 301.65	R 4.83	R 1,455.90	R 1,440.00	R 133.34	R 3,029.24	R 3,029.24	R 3,271.58	R 3,533.31	
B	305.26	3.00	R 915.78	R 4.83	R 1,473.33	R 1,440.00	R 133.34	R 3,046.67	R 9,140.00	R 3,290.40	R 3,553.63	
C	262.94	4.00	R 1,051.76	R 4.83	R 1,269.07	R 1,440.00	R 133.34	R 2,842.41	R 11,369.64	R 3,069.80	R 3,315.39	
D	270.22	3.00	R 810.66	R 4.83	R 1,304.21	R 1,440.00	R 133.34	R 2,877.55	R 8,632.64	R 3,107.75	R 3,356.37	
E	222.29	4.00	R 889.16	R 4.83	R 1,072.87	R 1,440.00	R 133.34	R 2,646.21	R 10,584.86	R 2,857.91	R 3,086.55	
F	234.58	3.00	R 703.74	R 4.83	R 1,132.19	R 1,440.00	R 133.34	R 2,705.53	R 8,116.60	R 2,921.97	R 3,155.73	
G1	281.44	5.00	R 1,407.20	R 4.83	R 1,358.36	R 1,440.00	R 133.34	R 2,931.70	R 14,658.50	R 3,166.24	R 3,419.54	
G2	281.44	1.00	R 281.44	R 4.83	R 1,358.36	R 1,440.00	R 133.34	R 2,931.70	R 2,931.70	R 3,166.24	R 3,419.54	
			R 7,572.83							R 80,603.52		

TOTAAL / TOTAL	R 7,572.83					GRAND TOTAL P.M	R 80,603.52				
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APARTMENTS / WOONSTELLE

TIPE	OPP	AANTAL	TOT. OPP	FAKTOR	HEFFING	VERPL. ETES	TOT HEFFING	TOTAAL P.M.	JR. 2	JR.3
TYPE	AREA	NUMBE	TOT. AREA	FACTOR	LEVY	COMP. MEALS	TOT. LEVY	TOTAL P.M.	YR. 2	YR.3
A1	60.10	12	721.2	9.604540614	R 577.23	R 720.00	R 1,297.23	R 15,566.79	R 1,401.01	R 1,513.09
B1	47.10	2	94.2	9.604540614	R 452.37	R 720.00	R 1,172.37	R 2,344.75	R 1,266.16	R 1,367.46
B2	45.70	4	182.8	9.604540614	R 438.93	R 720.00	R 1,158.93	R 4,635.71	R 1,251.64	R 1,351.77
B3	58.00	2	116	9.604540614	R 557.06	R 720.00	R 1,277.06	R 2,554.13	R 1,379.23	R 1,489.57
AL	30.70	10	307	9.604540614	R 294.86	R 0.00	R 294.86	R 2,948.59	R 318.45	R 343.92
1421.2								R 28,049.97		

PARKING & STORAGE / PARKERING & STOORPLEK

NO.	OPP	STOOR	TOT. OPP	FAKTOR	HEFFING	TOT HEFFING	TOTAAL P.M.	JR. 2	JR.3
NR.	AREA	STORE	TOT. AREA	FACTOR	LEVY	TOT. LEVY	TOTAL P.M.	YR. 2	YR.3
P13	13.44	13.20	26.64	9.604540614	R 255.86	R 255.86	R 255.86	R 276.33	R 298.44
P14	11.52	11.10	22.62	9.604540614	R 217.25	R 217.25	R 217.25	R 234.64	R 253.41
P15	11.52	11.70	23.22	9.604540614	R 223.02	R 223.02	R 223.02	R 240.86	R 260.13
P16	11.52	11.80	23.32	9.604540614	R 223.98	R 223.98	R 223.98	R 241.90	R 261.25
P17	11.52	11.10	22.62	9.604540614	R 217.25	R 217.25	R 217.25	R 234.64	R 253.41
P18	18.24	8.90	27.14	9.604540614	R 260.67	R 260.67	R 260.67	R 281.52	R 304.04
P19	12.48	7.10	19.58	9.604540614	R 188.06	R 188.06	R 188.06	R 203.10	R 219.35
P20	11.52	6.60	18.12	9.604540614	R 174.03	R 174.03	R 174.03	R 187.96	R 202.99
P21	11.52	7.00	18.52	9.604540614	R 177.88	R 177.88	R 177.88	R 192.11	R 207.47
P22	13.92	8.40	22.32	9.604540614	R 214.37	R 214.37	R 214.37	R 231.52	R 250.05
P23	13.92	9.20	23.12	9.604540614	R 222.06	R 222.06	R 222.06	R 239.82	R 259.01
P24	13.92	0.00	13.92	9.604540614	R 133.70	R 133.70	R 133.70	R 144.39	R 155.94

P25	13.92	0.00	13.92	9.604540614	R 133.70		R 133.70	R 133.70	R 144.39	R 155.94
P26	12.48	0.00	12.48	9.604540614	R 119.86		R 119.86	R 119.86	R 129.45	R 139.81
P27	11.52	0.00	11.52	9.604540614	R 110.64		R 110.64	R 110.64	R 119.50	R 129.06
P28	11.52	0.00	11.52	9.604540614	R 110.64		R 110.64	R 110.64	R 119.50	R 129.06
P29	13.92	0.00	13.92	9.604540614	R 133.70		R 133.70	R 133.70	R 144.39	R 155.94
P30	13.92	0.00	13.92	9.604540614	R 133.70		R 133.70	R 133.70	R 144.39	R 155.94
P31	13.92	0.00	13.92	9.604540614	R 133.70		R 133.70	R 133.70	R 144.39	R 155.94
P32	13.92	0.00	13.92	9.604540614	R 133.70		R 133.70	R 133.70	R 144.39	R 155.94
P33	11.52	0.00	11.52	9.604540614	R 110.64		R 110.64	R 110.64	R 119.50	R 129.06
P34	11.52	0.00	11.52	9.604540614	R 110.64		R 110.64	R 110.64	R 119.50	R 129.06
P35	12.48	0.00	12.48	9.604540614	R 119.86		R 119.86	R 119.86	R 129.45	R 139.81
401.78								R 3,858.91		
FRAILCARE / SIEKEBOEG										
	OPP		TOT. OPP	FAKTOR	HEFFING		TOT HEFFING	TOTAAL P.M.	JR. 2	JR.3
	AREA		TOT. AREA	FACTOR	LEVY		TOT. LEVY	TOTAL P.M.	YR. 2	YR.3
	446.00		446.00	9.604540614	R 4,283.63		R 4,283.63	R 4,283.63	R 4,626.32	R 4,996.42
								R 4,283.63		
KITCHEN / KOMBUIS										
	OPP		TOT. OPP	FAKTOR	HEFFING		TOT HEFFING	TOTAAL P.M.	JR. 2	JR.3
	AREA		TOT. AREA	FACTOR	LEVY		TOT. LEVY	TOTAL P.M.	YR. 2	YR.3
	59.78		59.78	9.604540614	R 574.16		R 574.16	R 574.16	R 620.09	R 669.70
								R 574.16		
TOTAAL / TOTAL		2328.76					GRAND TOTAL P.M	R 36,766.67		